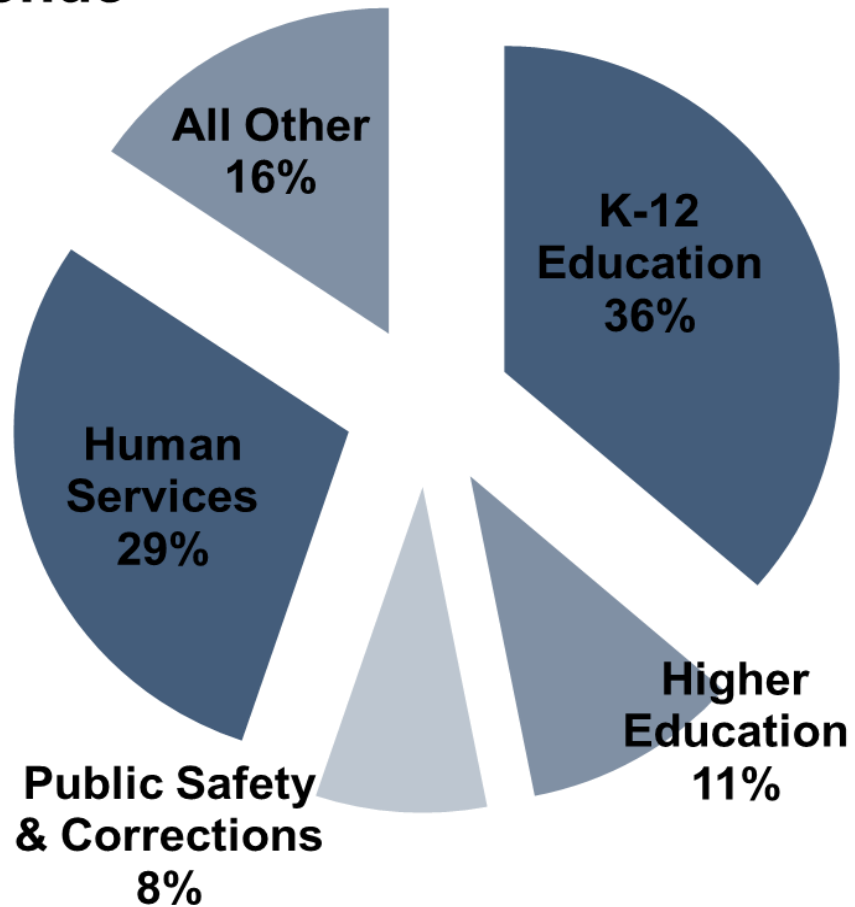




# *Invest in Missouri*

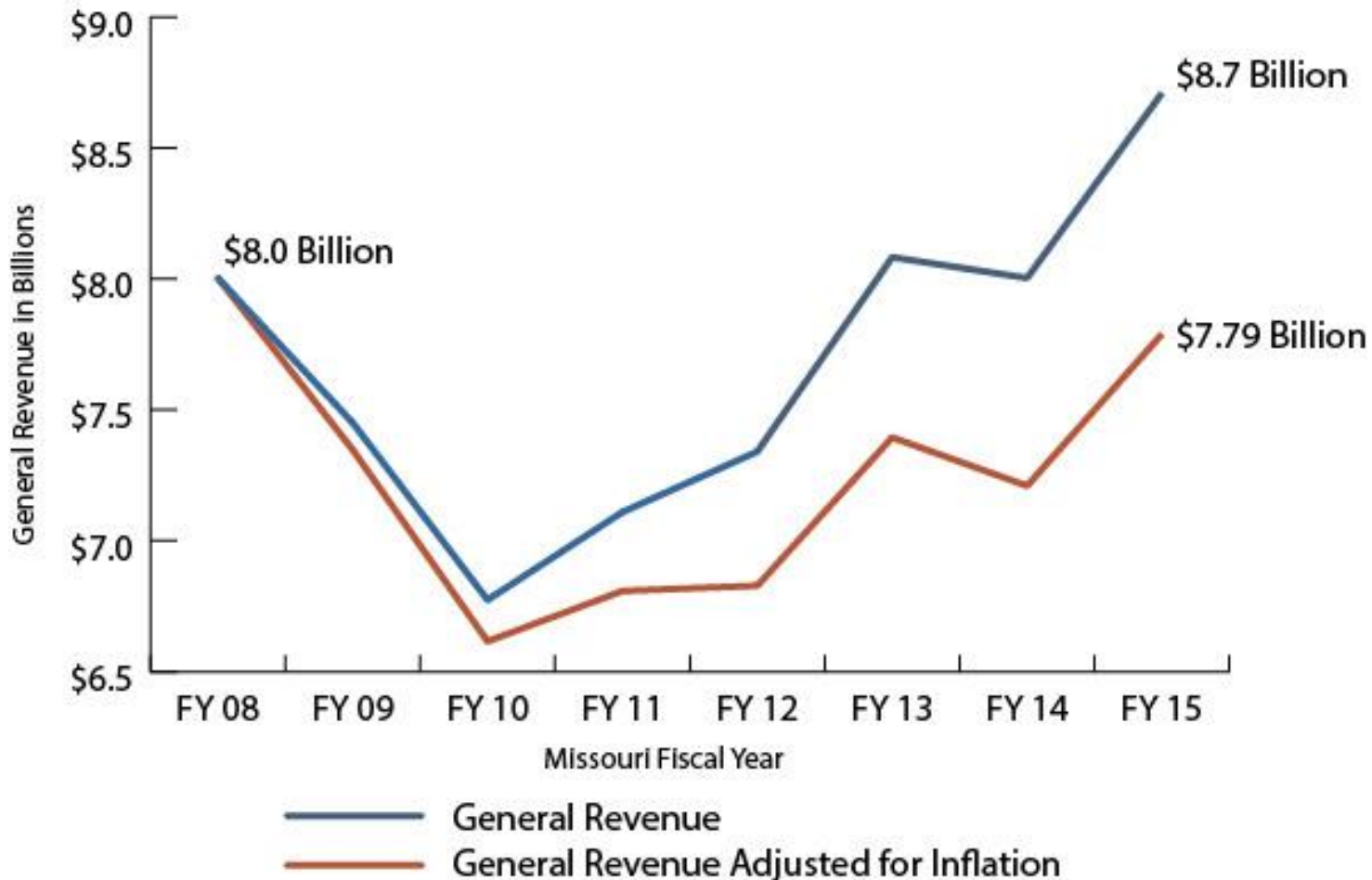
SENIOR SERVICES EARLY EDUCATION  
QUALITY OF LIFE ELEMENTARY EDUCATION  
SECONDARY EDUCATION MODERN SERVICES  
LOWER UTILITY BILLS LIBRARIES  
SAFE BRIDGES DISABILITY SERVICES  
SERVICES FOR THE BLIND SERVICES FOR THE DEAF  
SAFE COMMUNITIES FIRE PROTECTION  
SAFE WORKING CONDITIONS STATE PARKS  
CLEAN WATER POLICE PROTECTION GOOD  
COMMUNITY COLLEGES WORKER TRAINING  
SAFE FOOD AFFORDABLE PRESCRIPTIONS  
AFFORDABLE TRANSPORTATION SAFE STREETS  
CHILD SAFETY FAMILY PROTECTION TRAILS  
MATERNITY SERVICES LOWER COLLEGE TUITION  
AFFORDABLE HOUSING PUBLIC SAFETY SAFE BRIDGES  
NATURAL RESOURCES GOOD ROADS LIBRARIES  
SENIOR SERVICES EARLY EDUCATION SAFE COMMUNITIES  
QUALITY OF LIFE ELEMENTARY EDUCATION STATE PARKS  
MODERN SERVICES SECONDARY EDUCATION LOWER UTILITY BILLS  
LIBRARIES SAFE BRIDGES DISABILITY SERVICES CLEAN WATER  
SERVICES FOR THE BLIND  
FIRE PROTECTION  
SAFE COMMUNITIES

**FY2016 General Revenue**  
**\$8.854 Billion**



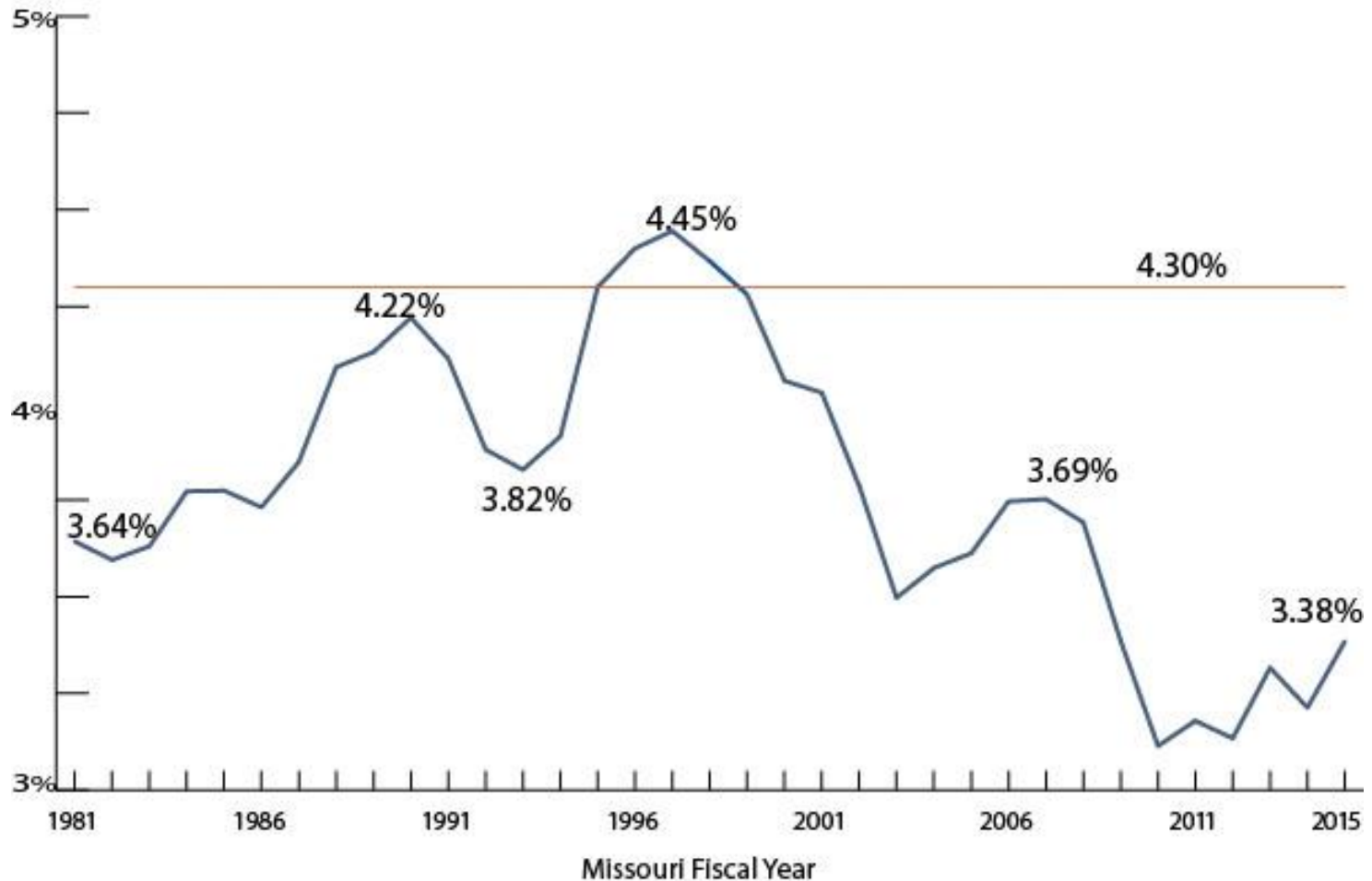
# Invest in Missouri

**Missouri Invests Less in its People than Before the Recession:  
General Revenue Lower than 2008 When Adjusted for Inflation**



# Invest in Missouri

**Tax Cuts & Credits Have Eroded Our Ability to Invest:**  
**State General Revenue Relative to Economy Near Record Lows**  
General Revenue as a Percent of Personal Income 1981 – 2015

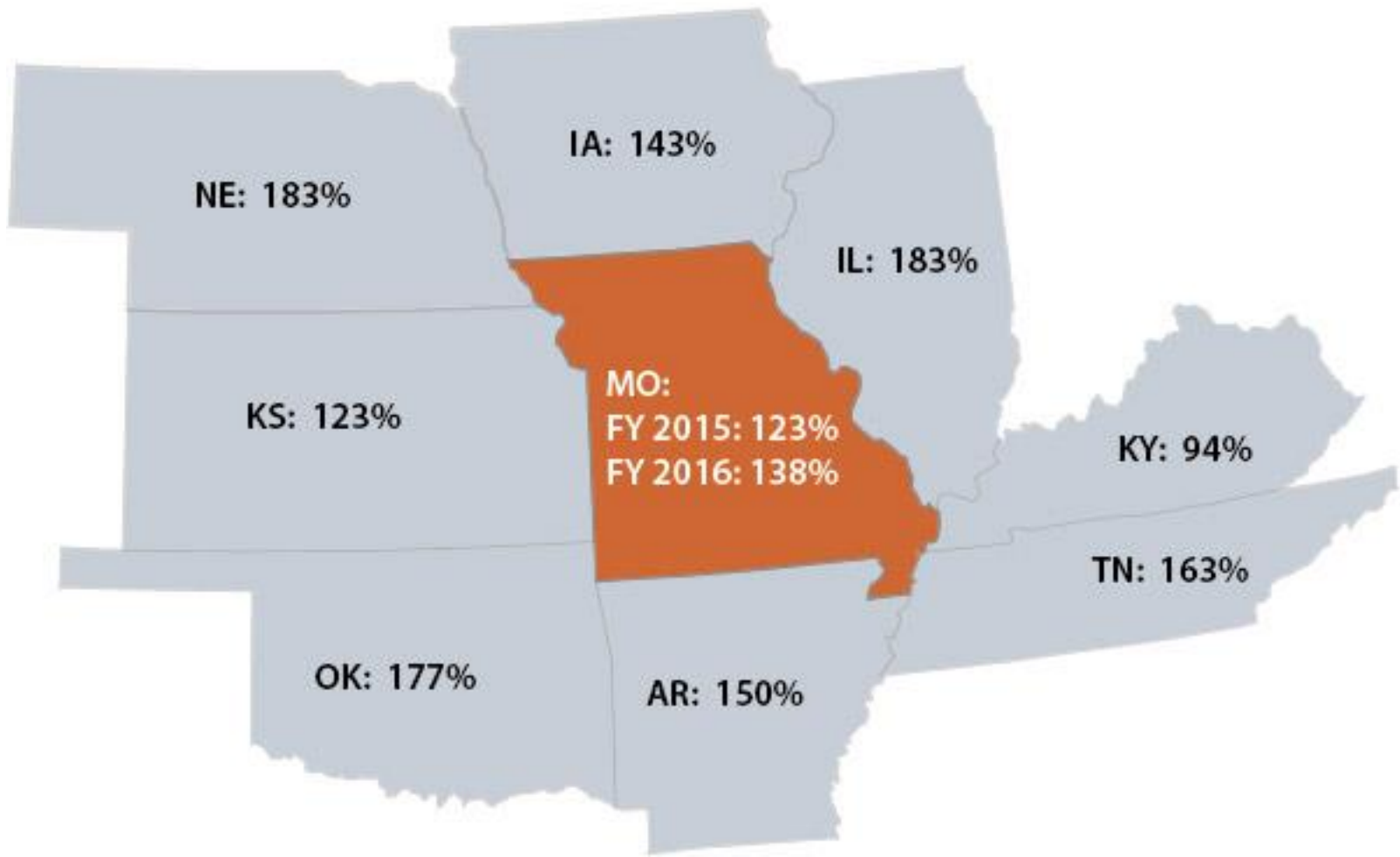


**Parents as Teachers Cut Nearly in Half  
Early Investments in Home Visiting Program Provide Children  
Long-Term Benefits**



# *Invest in Missouri*

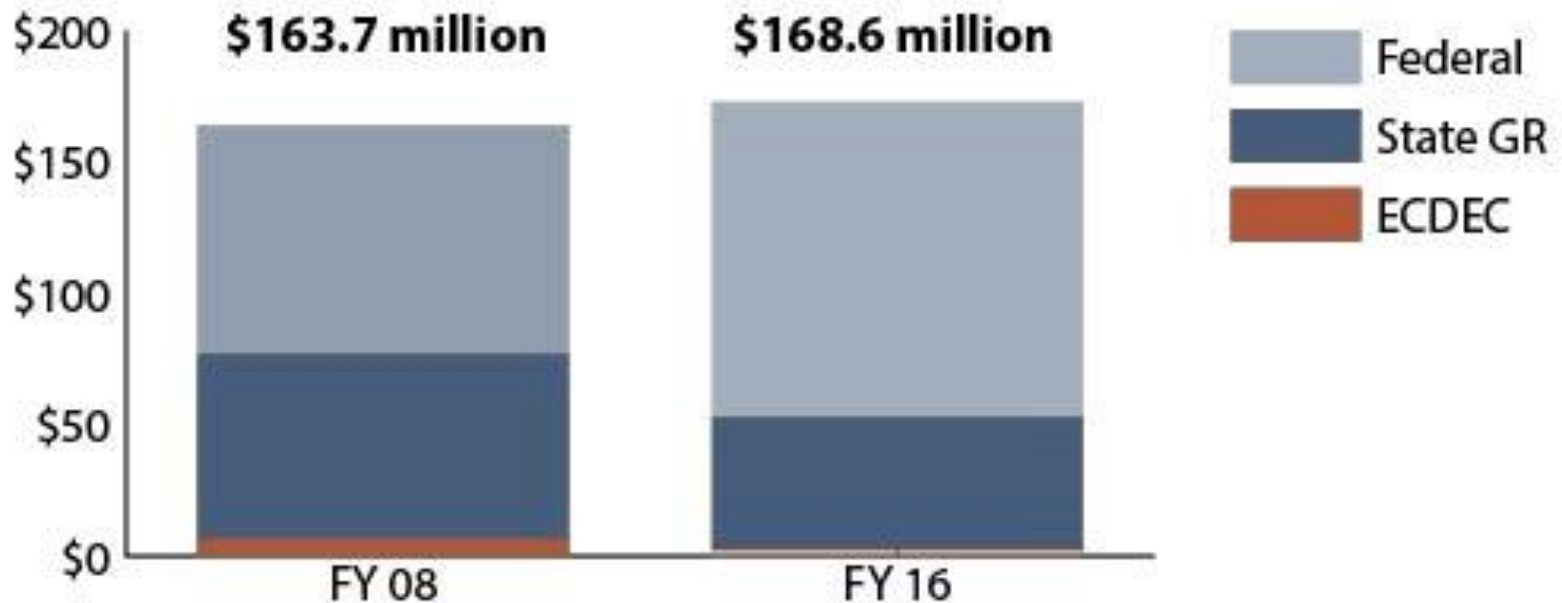
**Eligibility for Child Care Assistance in Missouri is Below the National Average of 182%, Below Most Neighboring States**



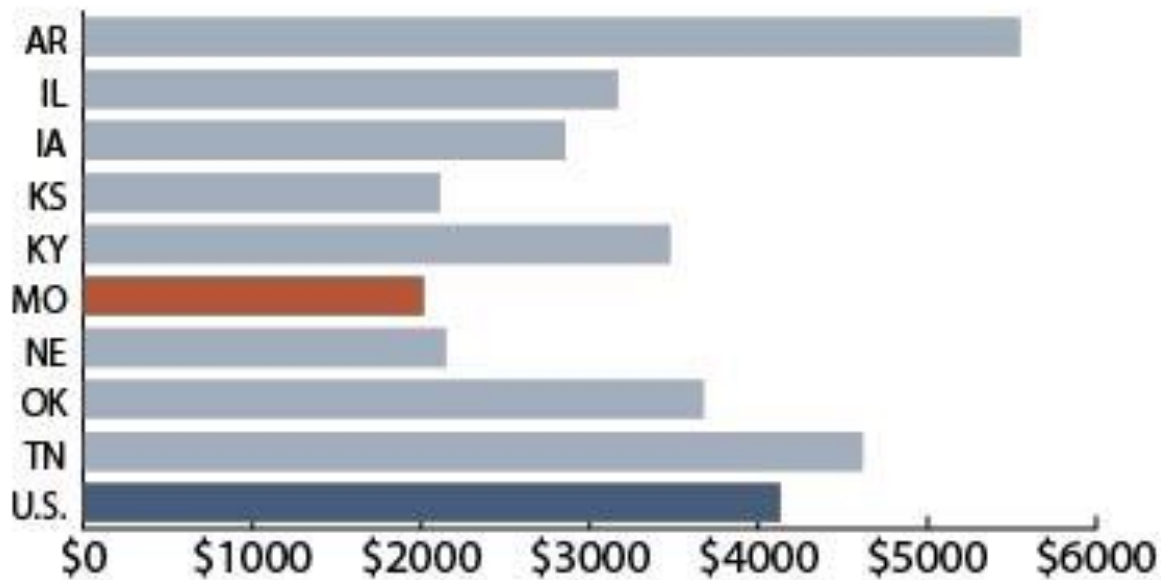


# *Invest in Missouri*

## Missouri Has Cut State General Revenue Funding for Child Care by 35% Since State Budget Year 2008 Child Care Budget Increasingly Dependent on Federal Funding



## Missouri's Funding Per Child Enrolled in Preschool Falls Well Below National Average, Neighboring States

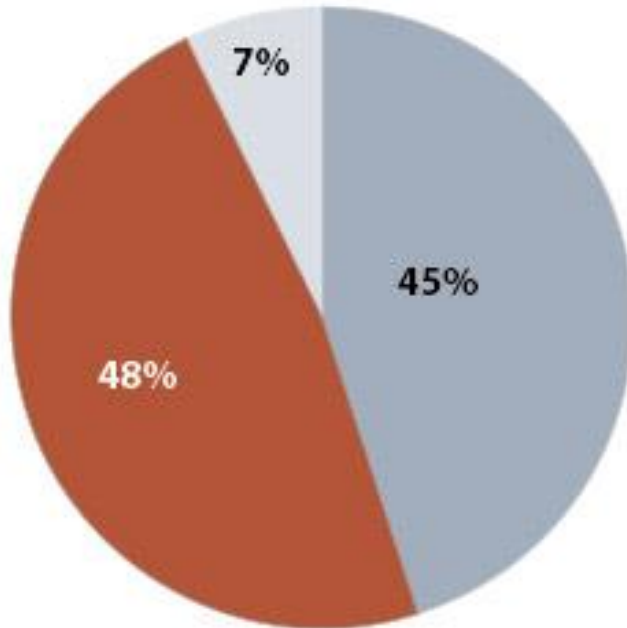




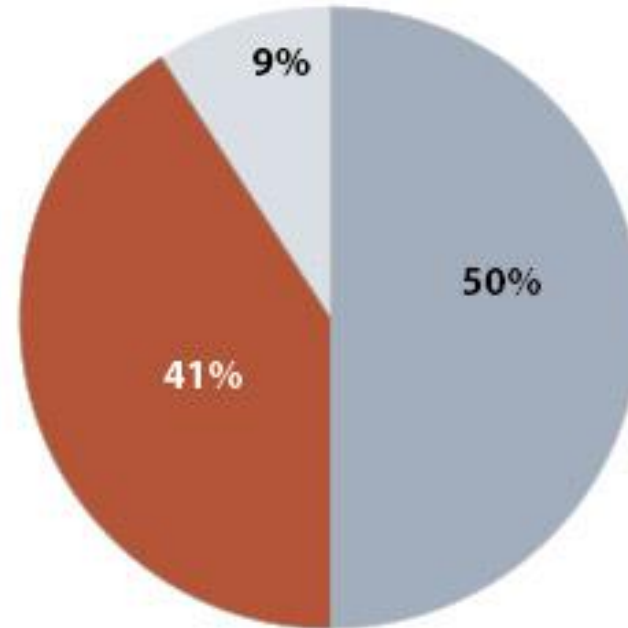
# *Invest in Missouri*

**State Funding for Education Has Declined as a Portion of Total Funding;  
State Passes the Buck to Localities**

**School Year  
2000 - 2001**



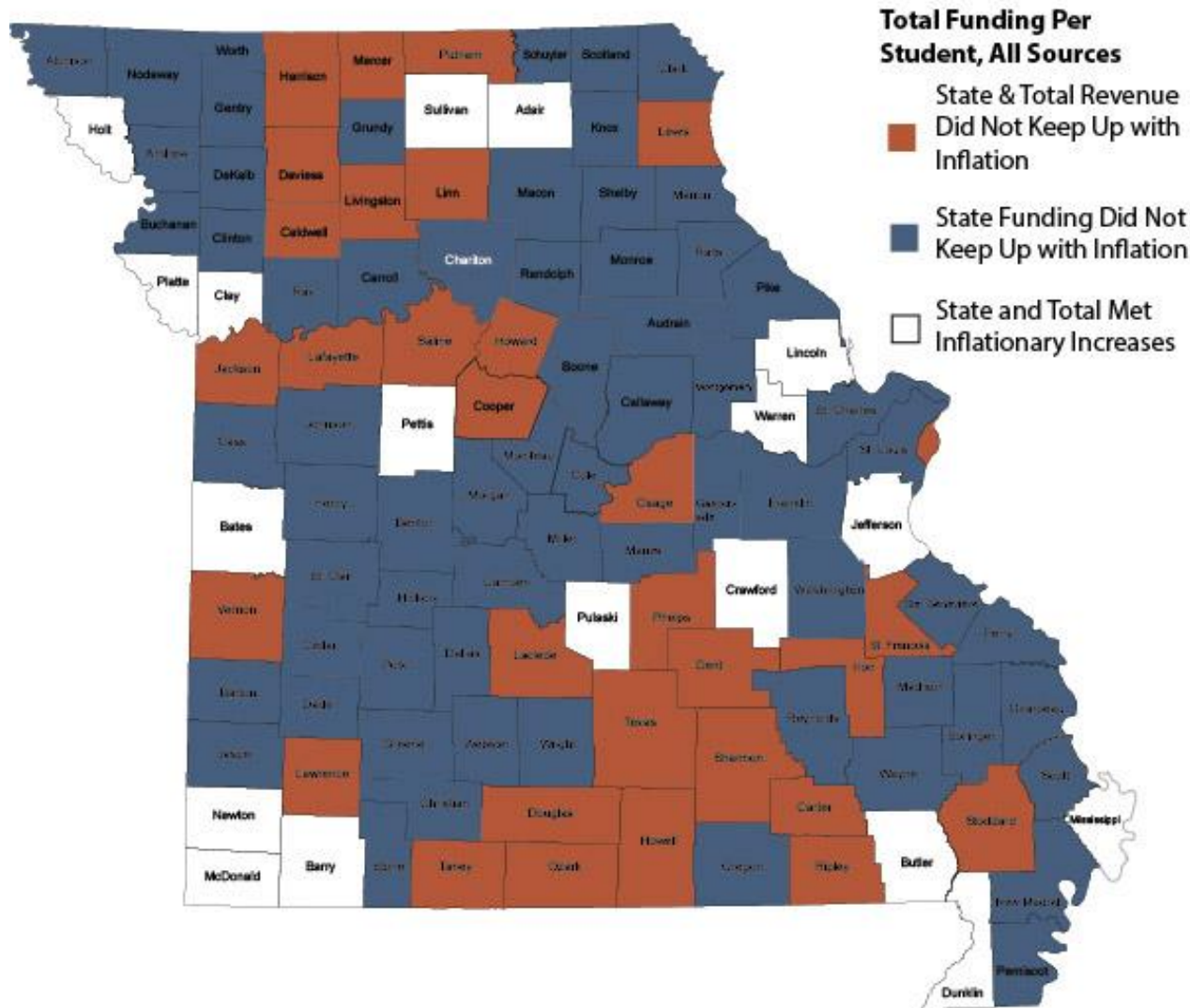
**School Year  
2013 -2014**



**■ Proportion State Funding   ■ Proportion Local Funding   ■ Proportion Federal Funding**

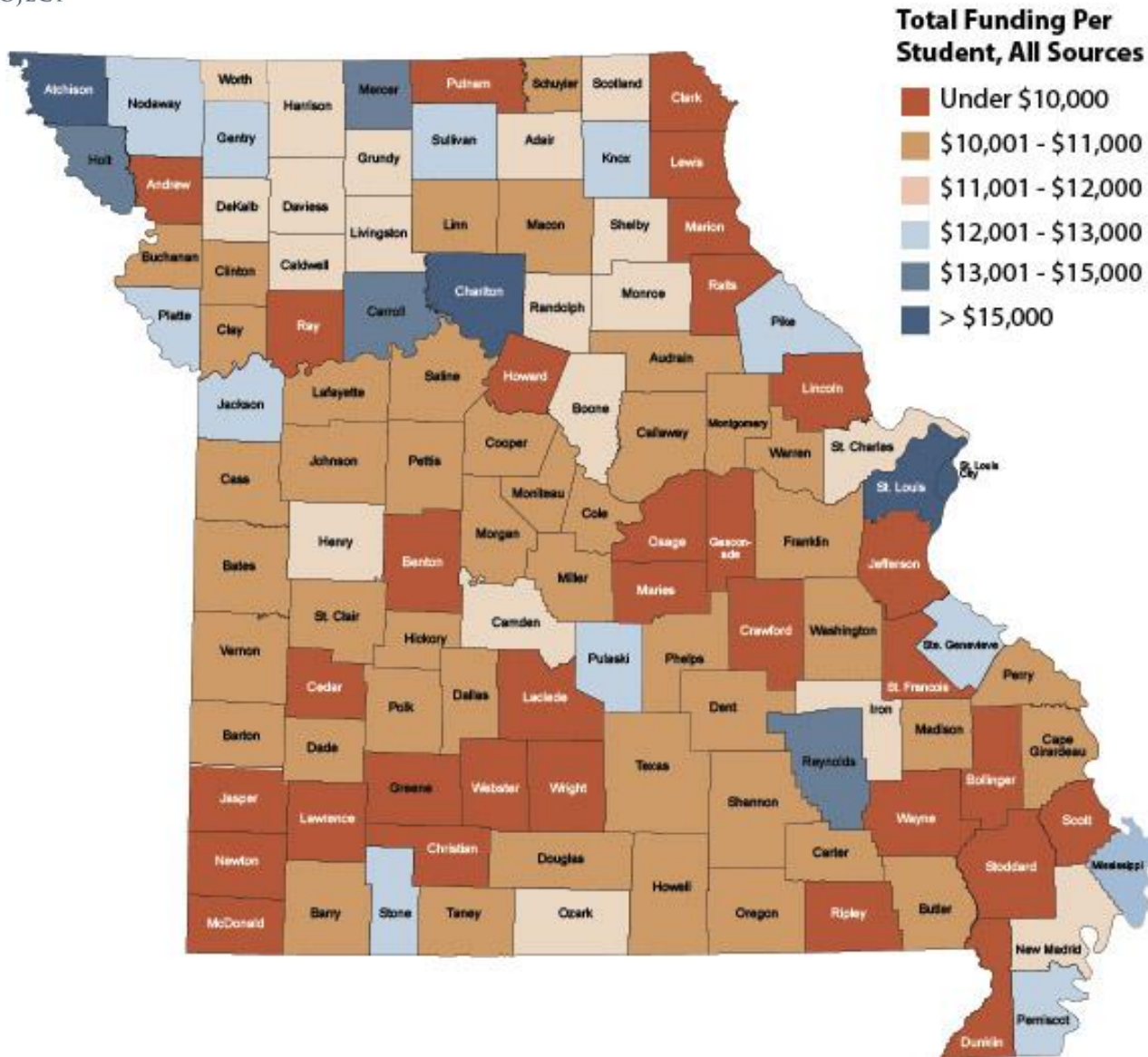
# In 84% of Missouri Counties, State Funding Per Student Has Failed to Keep Up with Inflation

## Combined with Local & Federal Funding, Total Funds Fall Behind in Many Areas



# Shifting the Burden Toward Local Funding May Result in Troubling Disparities

## Total Funding Per Student Varies Greatly Statewide

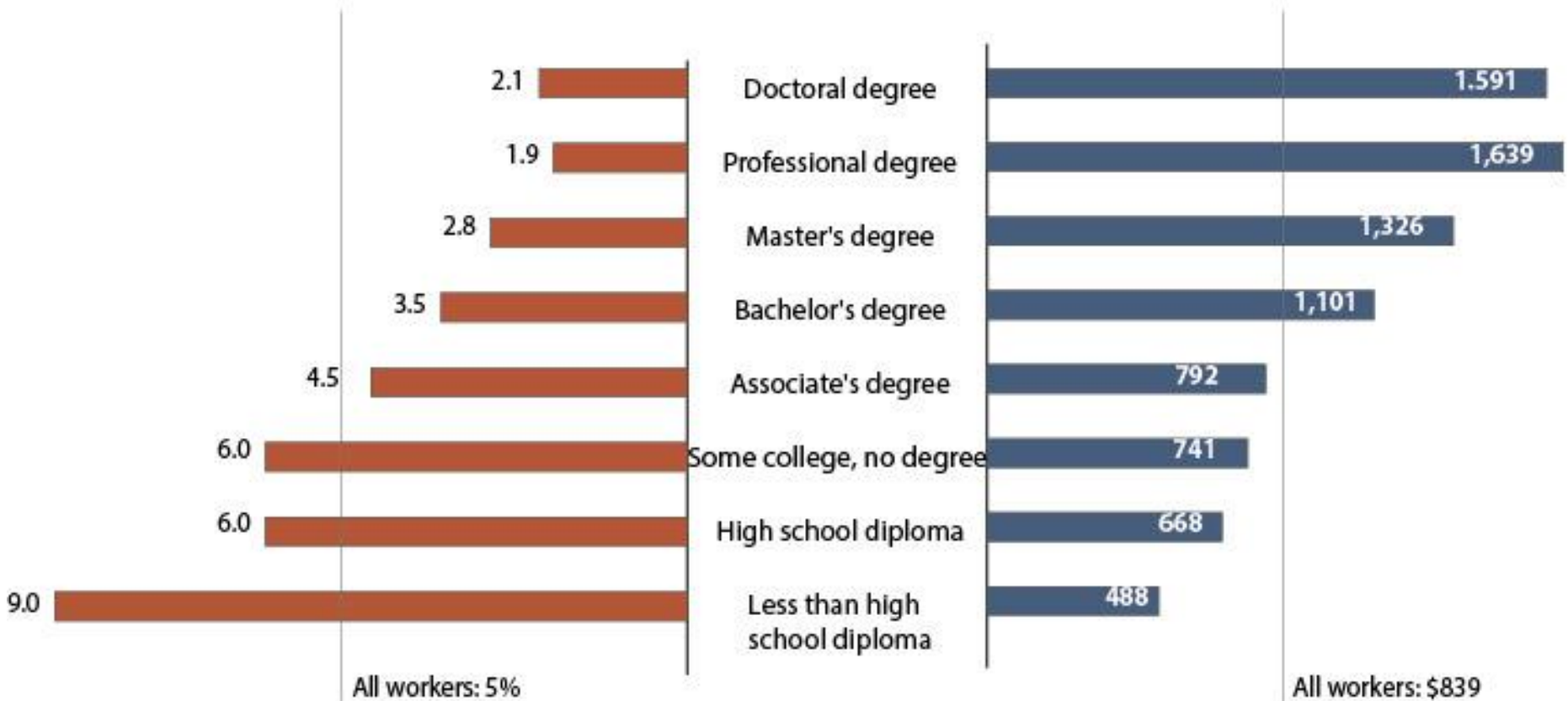


# Invest in Missouri

## Earnings and Unemployment by Educational Attainment

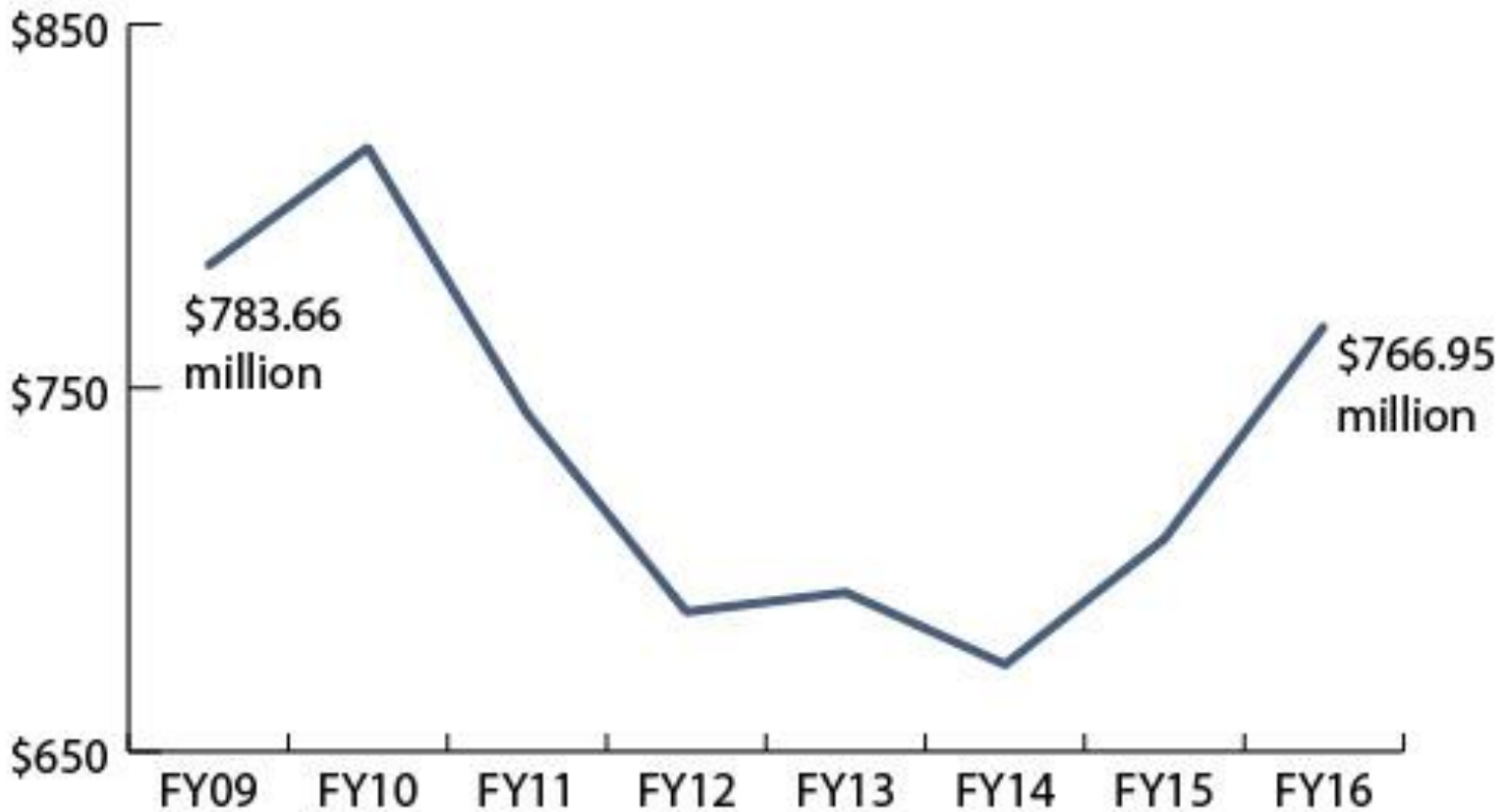
2014 Unemployment Rate (%)

Median Weekly Earnings in 2014 (\$)



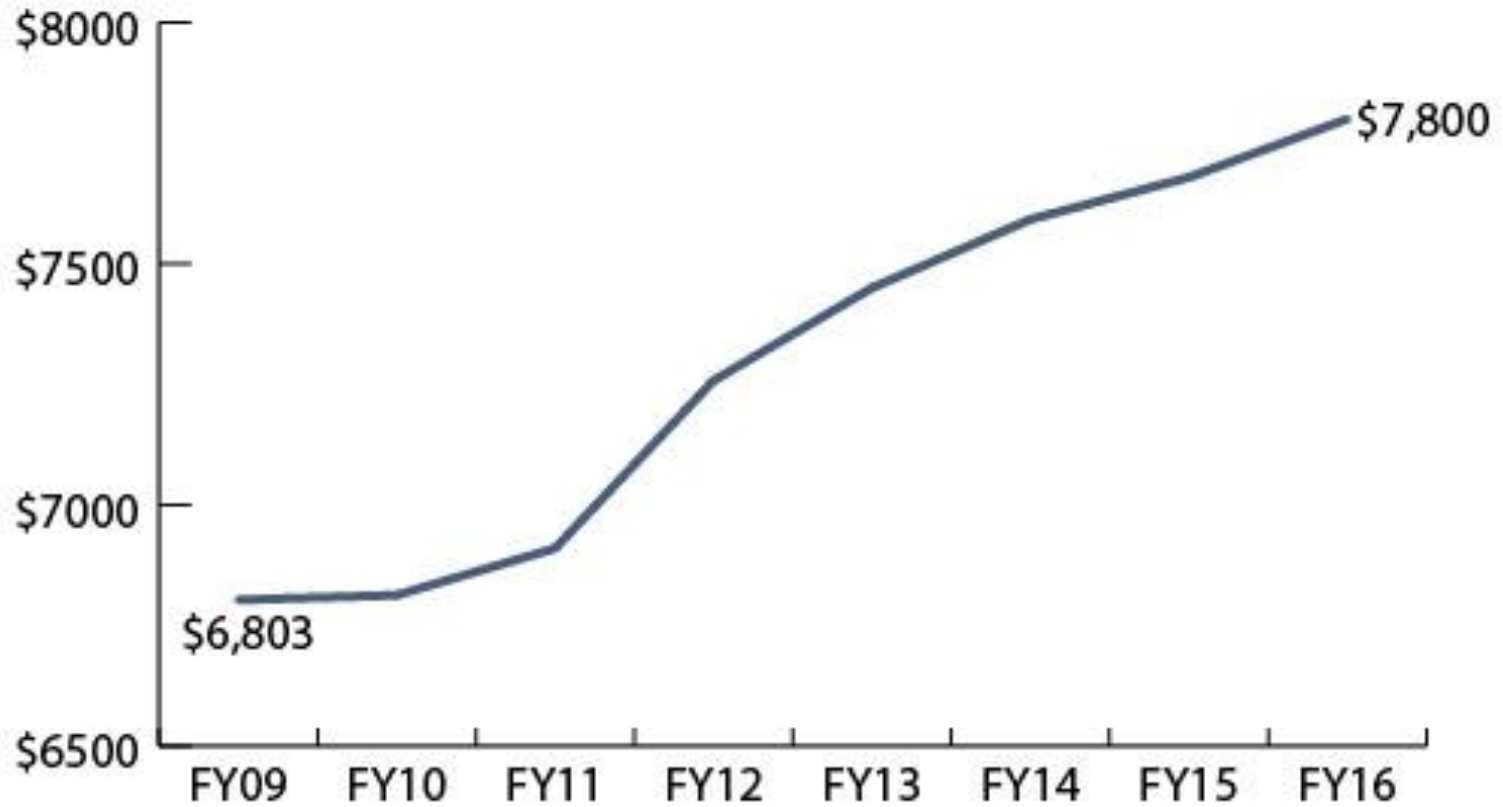
# *Invest in Missouri*

## Missouri Higher Education Funding Still Recovering Funding for 4 Year Public Colleges, Amounts in Millions





## **Tuition Increases Stark as State Disinvests** Average Tuition & Fees Across 4 Year Public Colleges





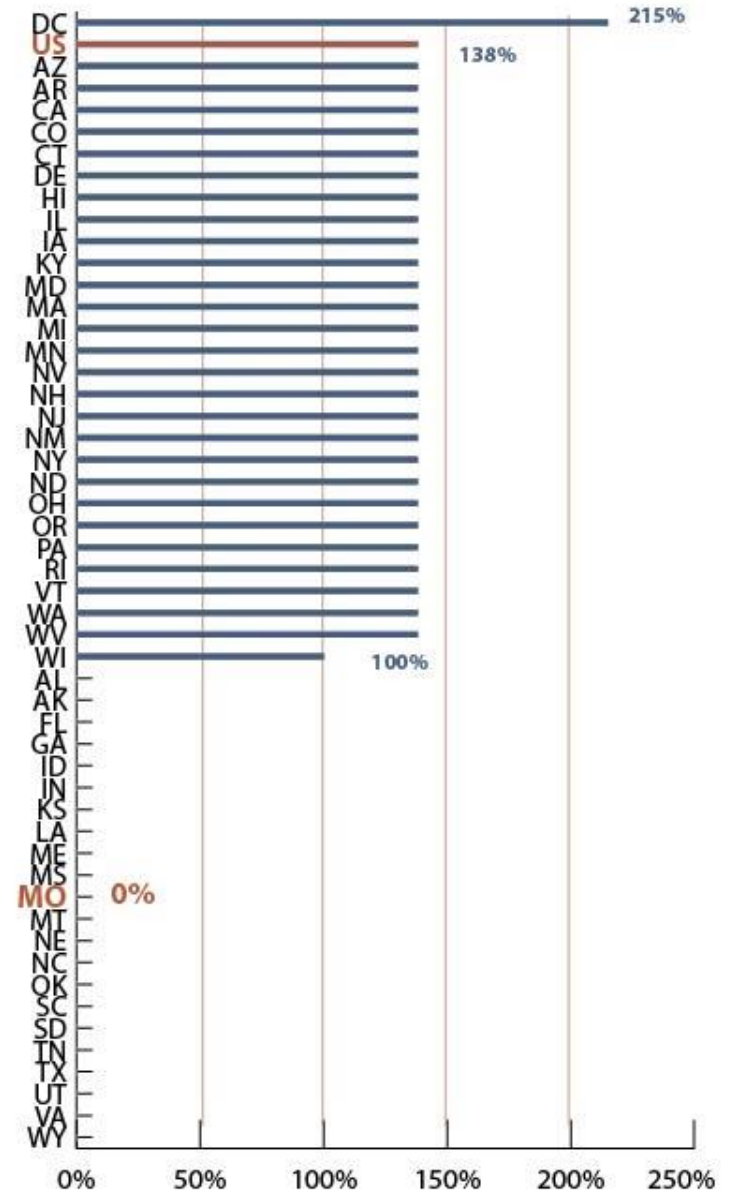
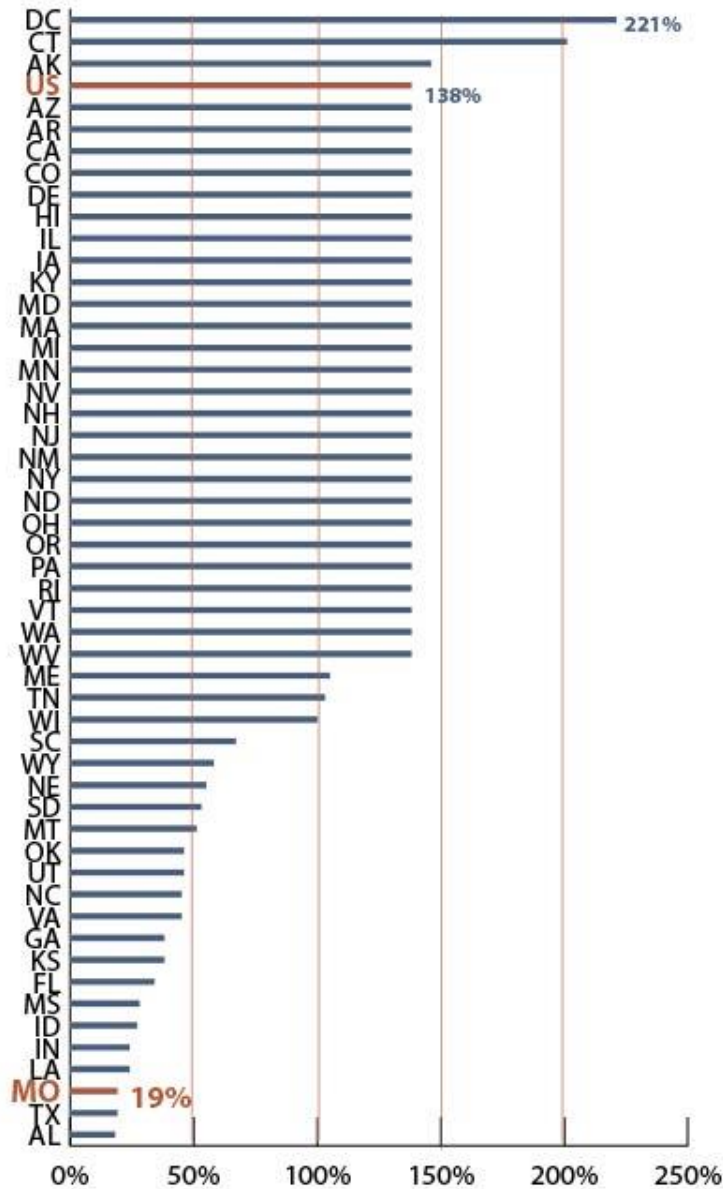
# Eligibility for Medicaid in Missouri Among Lowest in Nation

Income Eligibility Limits for Adults

As of January 2015

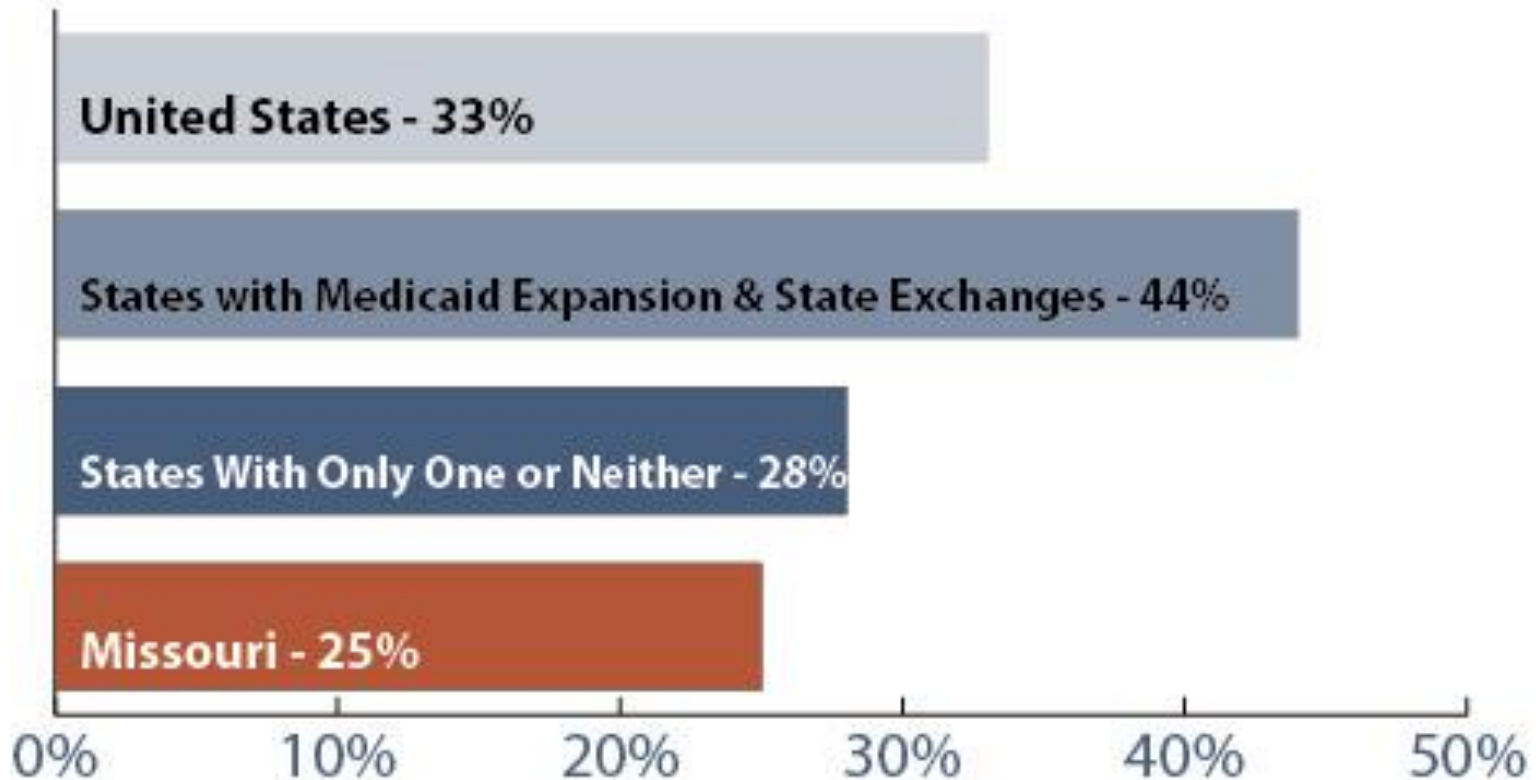
Parents

Childless Adults



## Medicaid Expansion & State Health Exchanges Produce Greater Reductions in the Uninsured Rate

Drop in Uninsured Rates, 2013 - June 2015



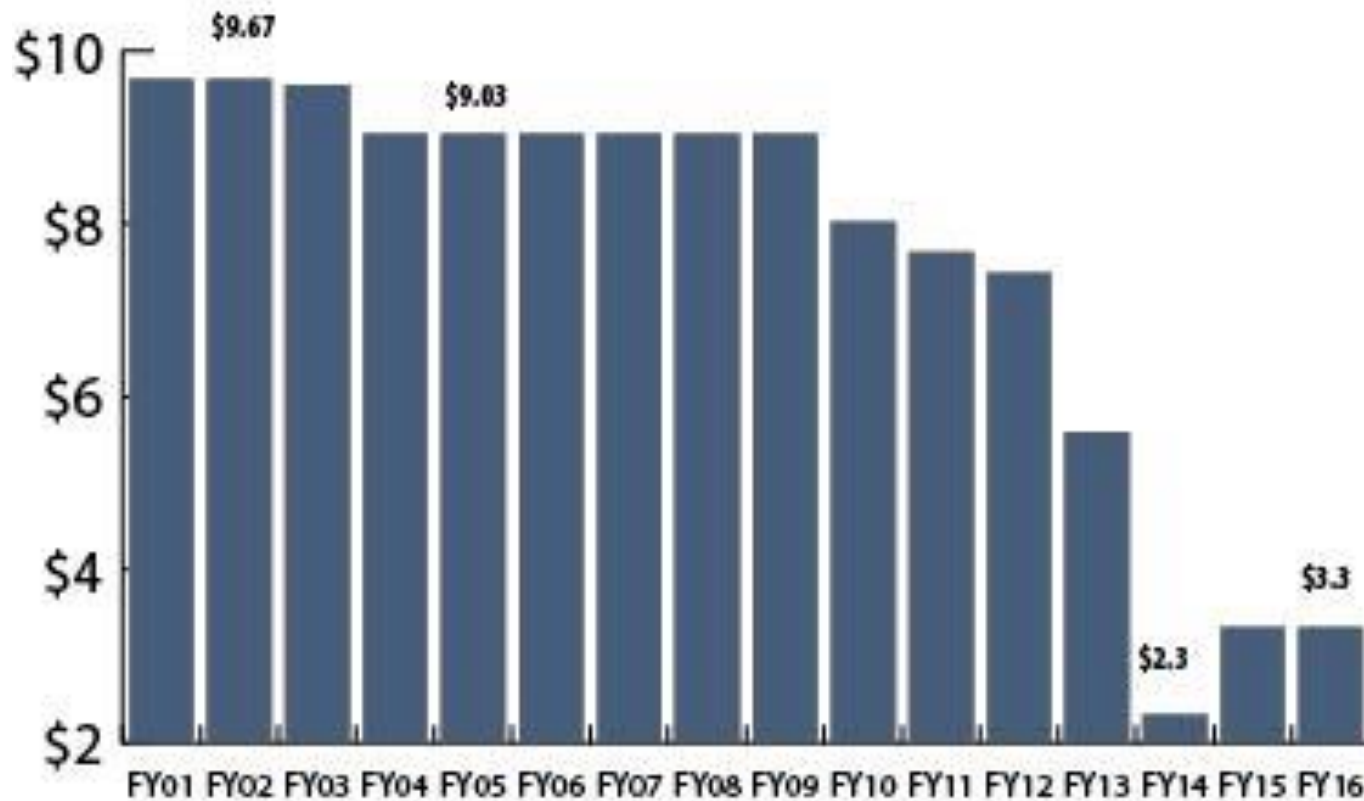
## Cuts to Department of Mental Health Budgets Leave Vulnerable Missourians Without Care

Department of Mental Health Budget Categories, Fiscal Years 2009-2016  
General Revenue Appropriations, Amounts in Millions

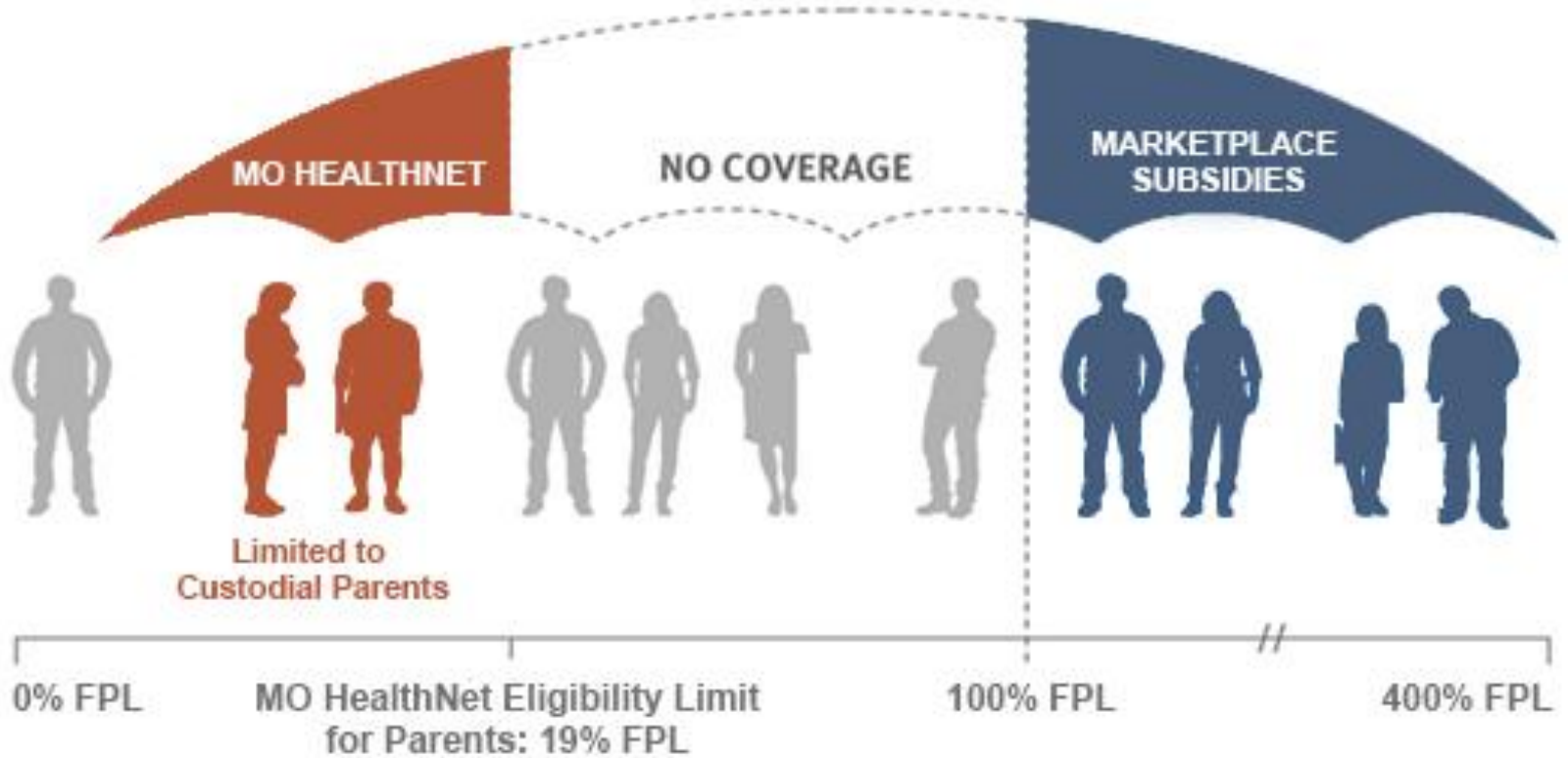


# *Invest in Missouri*

## General Revenue Investments in Local Public Health Agencies Cut By Nearly Two-Thirds Since 2001 General Revenue Dollars, in Millions



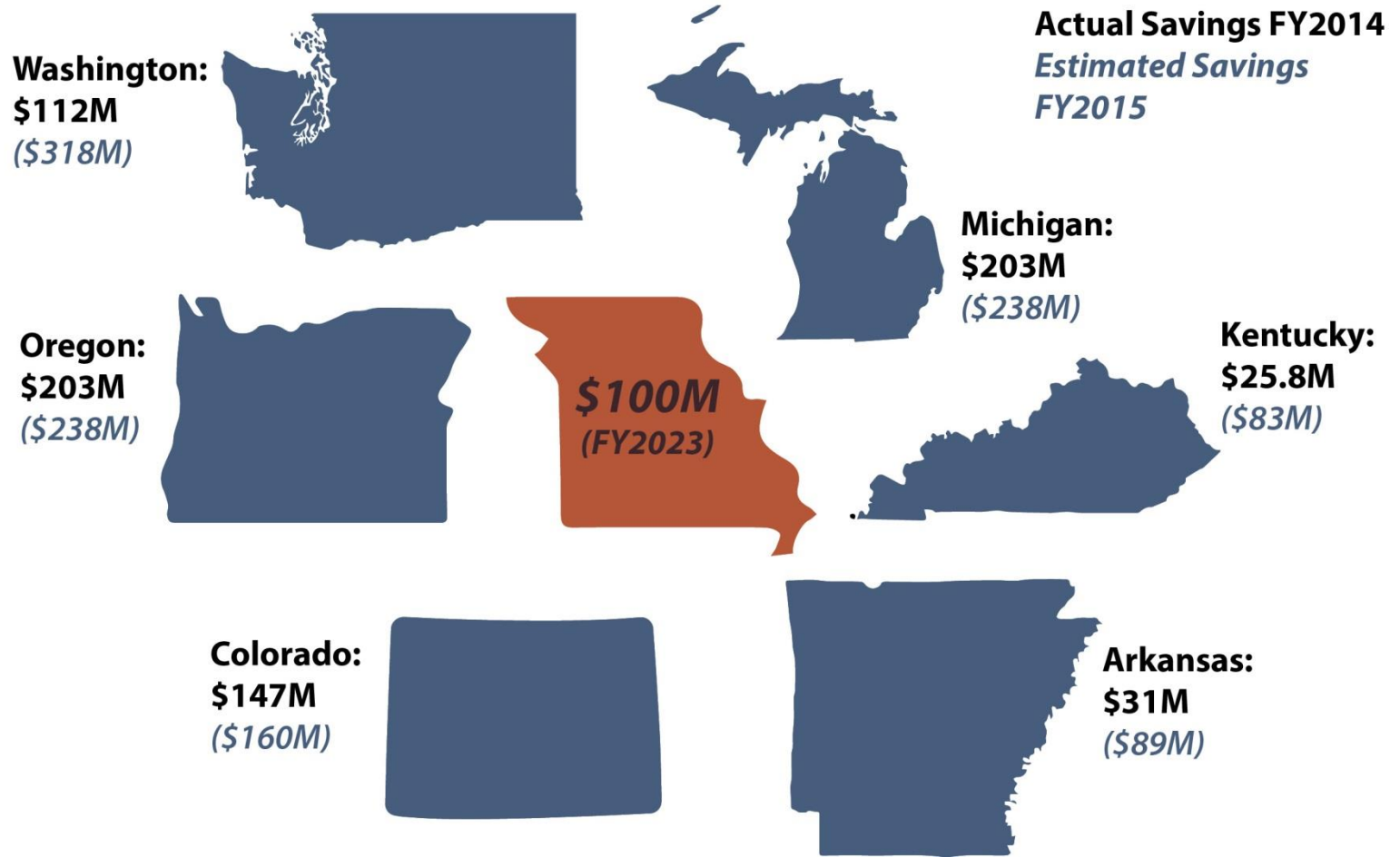
# Expand Medicaid Eligibility





# Expand Medicaid Eligibility

States With Medicaid Expansion Already Realizing Savings  
Missouri Would See \$100 Million Savings in State Funded Health Services





# *Expand Medicaid Eligibility*



## **17,539 Pregnant Missourians**

- State GR Savings of \$2,588 per person
- Total GR Savings of \$45.4 million in FY 2023



## **41,427 Missourians with Disabilities**

- State GR Savings of \$4,842 per person
- Total GR Savings of \$200.6 million in FY 2023



## **37,548 Missourians Receive Mental Health Care**

- State GR Savings of \$794 per person
- Total GR Savings of \$29.8 million in FY 2023

# Enact Streamlined

**Streamlined State Status 09-01-15**

